

Central Montgomery County BPW Budget 2023-2024

Draft as of 1 NOV 23

<b>SUMMARY</b>	<b>ACTUAL</b>	<b>BUDGETED</b>	<b>OVER</b>	<b>UNDER</b>	
Total Income		\$ 6,975.00			
Total expense		\$ 6,975.00			
<b>Income less expense:</b>	\$ -	\$ -			
<b>INCOME DETAILS</b>	<b>ACTUAL</b>	<b>BUDGETED</b>	<b>OVER</b>	<b>UNDER</b>	<b>NOTES</b>
Continuing Members		\$ 2,250.00			45 members at \$ 50.00
Student Members		\$ 25.00			1 members at \$ 25.00
New Members		\$ -			members at \$ 50.00
Fundraising		\$ 4,000.00			Includes Holiday Bingo event raffles
Additional Fundraising		\$ 300.00			e.g., Boscov's Friends
Dinner Profit					
Raise Right		\$ 400.00			
<b>Total Income:</b>	\$ -	\$ 6,975.00			
<b>EXPENSE DETAILS</b>	<b>ACTUAL</b>	<b>BUDGETED</b>	<b>OVER</b>	<b>UNDER</b>	
<b>State</b>					
Dues MOL		\$ 675.00			45 members at \$ 15.00
Dues SOL		\$ 8.50			1 members at \$ 8.50
New Members		\$ -			0 members at \$ 15.00
LO Pres/ VP Conv. Allowance		\$ 100.00			reduced from \$200
Convention AD		\$ 25.00			
State President		\$ 10.00			
State Project		\$ 150.00			Keystone Human Services
<b>Total State Expense</b>		\$ 968.50			
<b>District</b>					
Dues MOL		\$ 135.00			45 members at \$ 3.00
Dues SOL		\$ 1.50			1 members at \$ 1.50
Young Careerist		\$ 46.00			46 members at \$ 1.00
Individual Development		\$ 46.00			46 members at \$ 1.00
State Convention Dues		\$ 30.00			
Liability Insurance		\$ -			
District Director Gift		\$ 10.00			
<b>Total District Expense</b>	\$ -	\$ 268.50			
<b>Foundation</b>					
BPW Foundation National					
BPW PA Foundation		\$ 138.00			46 members at \$ 3.00
BPW EOF		\$ 50.00			
BPW Special Programs		\$ 50.00			
<b>Total Foundation Expense</b>	\$ -	\$ 238.00			
<b>LO Administrative / Awards / Contributions</b>					
Fund Raising Expense		\$ 390.00			increased from \$290
Veterans		\$ 300.00			from Boscov's
MCCC Scholarship		\$ 1,500.00			
Community Programs		\$ 2,000.00			increased from \$1500; LO Pres and Program lines (\$250 ea) dropped
Membership Material		\$ 150.00			
Misc. Ink / Paper / Postage		\$ 100.00			
Website		\$ 200.00			web hosting \$168 plus domain \$20
NBWW / WOTY / EOTY		\$ 150.00			
Chamber Dues		\$ 160.00			\$320 split with Greater Conshohocken
Club Publicity / PR		\$ 200.00			
Tips		\$ 350.00			from Raise Right
<b>Total Admin./Awards/ Cont.</b>	\$ -	\$ 5,500.00			
<b>TOTAL EXPENSES</b>	\$ -	\$ 6,975.00			

<b>Other Contributions &amp; Donations (Pass-Through)</b>					
<i>Meeting Raffle - SEPTEMBER</i>					State Project – Keystone Human Services
<i>Donation Tree - DECEMBER</i>					State Hospital, Norrisotwn
<i>Meeting Raffle - MARCH</i>					TBD
<i>Meeting Raffle - JUNE</i>					TBD